



AB 218 Revived Liability Funding Plan

BUDGET INDICATIONS

The following are the AB 218 RLFP indications per ADA/FTES to help you budget for the invoices that will go out in early 2023:

	1990/91	1996/97	1998/99	1999/00	2000/01	2003/04	2004/05	2006/07	Total
\$1M SIR									
K-12	\$0.74	\$0.63	\$3.87	\$3.17	\$5.26	\$1.70	\$3.50	\$3.09*	\$21.96
CCD	\$0.42	\$0.36	\$2.19	\$1.80	\$2.98	\$0.96	\$1.98	\$1.75*	\$12.43
\$5M SIR									
K-12	N/A	\$0.21	\$1.55	\$1.03	\$1.70	\$0.41	\$0.68	\$3.09	\$9.41
CCD	N/A	\$0.12	\$0.88	\$0.58	\$0.96	\$0.23	\$0.39	\$1.75	\$5.33

**Assessment for 2006/07 only relates to coverage above \$5M.*

Rates for non-ADA members will be forthcoming at a later date.

If you have any questions, please don't hesitate to contact our office at info@selfjpa.org.

SAMPLE CALCULATION

Along with this rate table you should have received a historic ADA report for any of the above years your district participated in SELF. Using that report:

1. Take the ADA for the year in question, for example we'll use the 2004/05 year, that line item on the report will have your ADA for that historic year and your attachment point to SELF. You would take the ADA, let's say its 200 and your attachment point listed next to it is \$5M.
2. Next, on the chart above you would locate the appropriate year, 2004/05, the appropriate attachment \$5M and the appropriate member type (K-12 or Community College) and select your rate, which in this example would be \$0.68/ADA.
3. Multiply your ADA (200) by the rate (\$0.68) for a total of \$136. That is your total conservative estimate for the 2004/2005 year.
4. You would then repeat these steps for each year on your ADA report and then add all of those year totals together and that will give you a total conservative estimate for the invoice that will go out in early 2023.

Please note: if your district had affiliated charter schools in those older years or unified with other districts, that ADA has been provided for you on your report. You must add all the ADA for the year, the district and the charter ADA before you calculate the yearly total, otherwise your estimate will be low.